

Comprehensive Community Corrections Act (CCCA) / Pretrial Services Act (PSA) Expansion Grants for FY21

Administrative & Fiscal Agent	Expansion Localities	Expansion Type	FTE	Allocation Per FTE*	Personnel Cost	Non-Personnel Costs**(7.9012%)	Total
Accomack	Accomack, Northampton	Pretrial	2.5	\$ 75,000	\$ 187,500	\$ 14,815	\$ 202,315
Culpeper	Culpeper	Pretrial	2.5	\$ 75,000	\$ 187,500	\$ 14,815	\$ 202,315
Frederick	Page, Shenandoah, Warren	Pretrial	4	\$ 75,000	\$ 300,000	\$ 23,704	\$ 323,704
Halifax	Franklin, Patrick, Henry, Martinsville	Probation & Pretrial	7.5	\$ 75,000	\$ 562,500	\$ 44,444	\$ 606,944
Lynchburg	Amherst	Probation & Pretrial	3	\$ 75,000	\$ 225,000	\$ 17,778	\$ 242,778
Petersburg	Dinwiddie	Pretrial	2	\$ 75,000	\$ 150,000	\$ 11,852	\$ 161,852
Prince Edward	Prince Edward	Pretrial	2	\$ 75,000	\$ 150,000	\$ 11,852	\$ 161,852
Staunton	Buena Vista, Lexington, Rockbridge	Pretrial	2.5	\$ 75,000	\$ 187,500	\$ 14,815	\$ 202,315
Wise	Bristol	Pretrial	1	\$ 75,000	\$ 75,000	\$ 5,926	\$ 80,926
TOTAL	17		27.00		\$ 2,025,000	\$ 159,999	\$ 2,184,999

*Calculated using the amount approved by the Department of Budget and Planning when DCJS last requested expansion funds (2017-2018)

** Calculated using the FY19 CCCA/PSA state average for non-personnel costs

Note: Funding the 17 additional localities will provide local probation to every jurisdiction in Virginia and pretrial services to 117 of the 133 localities